

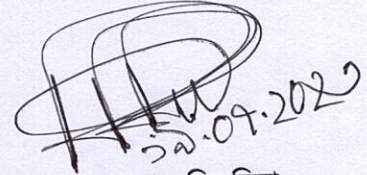
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
চলচ্চিত্র ও প্রকাশনা অধিদপ্তর
তথ্য ও সম্প্রচার মন্ত্রণালয়
তথ্য ভবন
১১২ সার্কিট হাউজ রোড, ঢাকা।
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নং ১৫.৫৭.০০০০.০০১.২০.০০১.২৩.৫৬৭১

তারিখ: ০৪ শ্রাবণ ১৪৩০
২১ জুলাই ২০২৩

বিষয়: ২০২৩-২৪ অর্থবছরের অনুন্নয়ন বাজেটের ক্রয় পরিকল্পনা প্রেরণ।

উপর্যুক্ত বিষয়ে সদয় দৃষ্টি আকর্ষণ পূর্বক ২০২৩-২৪ অর্থবছরের অনুন্নয়ন বাজেটের ক্রয় পরিকল্পনা প্রদত্ত ছক অনুযায়ী প্রণয়ন করে এতদসঙ্গে প্রেরণ করা হলো।


২১.০৭.২০২৩

স. ম. গোলাম কিবরিয়া
মহাপরিচালক
ফোন: ৮৩৩১০৩৪


৪/৮

সচিব
তথ্য ও সম্প্রচার মন্ত্রণালয়
বাংলাদেশ সচিবালয়
ঢাকা।
[দৃ.আ. উপ-সচিব, বাজেট-১ শাখা]

ANNUAL PROCUREMENT PLAN (2023-2024)
Ministry/Division: MINISTRY OF INFORMATION & BROADCASTING
Agency: DEPARTMENT OF FILMS & PUBLICATIONS
Procuring Entity Name: Director General.

(Amount of thousand taka)

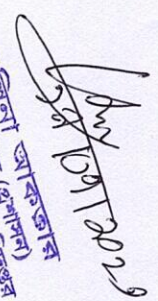
Se. No	Description of procurement package goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estimated cost in taka (lac)	Time code for process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time of Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
*3255102 printing and Binding																		
1	Monthly Sachitra Bangladesh print	1	120000	E-Teder	DG-DFFP	GOB	75.00			31-01-24	13-02-24	12-03-24	14-03-24	08-04-24	18-04-24	30-04-24	90 days	
2	Monthly Bangladesh Quaterly print	1	12000	E-Teder	DG-DFFP	GOB	14.00			31-01-24	13-02-24	12-03-24	14-03-24	08-04-24	18-04-24	30-04-24	90 days	
3	Monthly Nabarun print	1	135000	E-Teder	DG-DFFP	GOB	75.00			31-01-24	13-02-24	12-03-24	14-03-24	08-04-24	18-04-24	30-04-24	90 days	
4	White paper on East Pakistan crisis – Book publish	1	2000	LTM	DG-DFFP	GOB	3.00			05-09-23	10-09-23	12-09-23	13-09-23	14-09-23	17-09-23	18-09-23	14days	
5	Print official portrait Photo of Hon'ble President/ Hon'ble Prime Minister	1	20000	OTM	DG-DFFP	GOB	12.00			31-10-24	13-11-24	12-12-24	14-12-24	21-12-24	26-12-24	31-12-24	90 days	
6	Bangladesh at a glance (Bangla version) – Book print	1	3000	OTM	DG-DFFP	GOB	6.00			31-10-24	13-11-24	12-12-24	14-12-24	21-12-24	26-12-24	31-12-24	90 days	
7	Ethnic minorities of bangladesh	1	1000	LTM	DG-DFFP	GOB	6.00			14-11-23	16-11-23	19-11-23	21-11-23	22-11-23	26-11-23	27-11-23	14days	
8	Book of the Fourth Industrial revolution print	1	2000	RFQ	DG-DFFP	GOB	2.00			08-01-24	11-01-24	14-01-24	15-01-24	16-01-24	17-01-24	18-01-24	10days	
9	Flowers and fruits of Bangladesh(album) – Book print	1	2000	OTM	DG-DFFP	GOB	15.00			01-04-24	15-04-24	30-04-24	15-05-24	22-05-24	30-05-24	07-06-24	90 days	
10	Annual Report of the Ministry of Information and Broadcasting – Book print	1	1000	LTM	DG-DFFP	GOB	4.00			03-10-23	05-10-23	08-10-23	10-10-23	11-10-23	12-10-23	16-10-23	14days	
11	Annual report of directorate of DFP – Book print	1	500	RFQ	DG-DFFP	GOB	2.00			01-01-24	04-01-24	07-01-24	08-01-24	09-01-24	10-01-24	11-01-24	10days	
12	Archeological monuments of Bangladesh – Book print	1	2000	OTM	DG-DFFP	GOB	15.00			31-10-24	13-11-24	12-12-24	14-12-24	21-12-24	26-12-24	31-12-24	90 days	
13	Reports on films and publication – Book print	1	1000	LTM	DG-DFFP	GOB	2.00			01-02-24	05-02-24	07-02-24	08-02-24	11-02-24	12-02-24	14-02-24	14 days	
14	Yearly calendar for 2024	1	3000	LTM	DG-DFFP	GOB	4.00			01-05-24	06-05-24	08-05-24	10-05-24	13-05-24	14-05-24	15-05-24	14days	
15	The Speech – poster print	1	3000	LTM	DG-DFFP	GOB	2.00			01-05-24	06-05-24	08-05-24	10-05-24	13-05-24	14-05-24	15-05-24	14days	
16	Meet Bangladesh! Poster print	1	10x1000	OTM	DG-DFFP	GOB	5.00			13-03-24	27-03-24	12-04-24	26-04-24	10-05-24	24-05-24	30-05-24	90 days	
17	Purchase of tourism Photographs	1	Need based	LTM	DG-DFFP	GOB	4.00			07-09-23	11-09-23	13-09-23	17-09-23	18-09-23	19-09-23	20-09-23	14days	
18	Special National Day English poster printing	1	7000	DPM	DG-DFFP	GOB	5.00			July-23 to June-24								
19	Leaflets/Stickers under APA/Innovation/NIS	1	Need based	DPM	DG-DFFP	GOB	1.00			July-23 to June-24								
20	Adhoc publication design DTP positive and CTP preparation	1	Need based	DPM	DG-DFFP	GOB	4.00			July-23 to June-24								


 ডিরেক্টর জেনারেল (আইএসবি)
 ডি.পি.ও. অফিস, ডি.সি.ও. অফিস
 ডি.সি.ও. অফিস, ডি.সি.ও. অফিস
 ডি.সি.ও. অফিস, ডি.সি.ও. অফিস

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21	Print visiting cards/DO letter pads/envelopes of various sizes	1	-	RFQ/LTM	DG-DFFP	GOB	4.00			July-23 to June-24							
22	Print of special publications of Prime Minister's office and Administrative Ministry	1	-	RFQ/LTM	DG-DFFP	GOB	10.00			July-23 to June-24							
23	3211102 - Cleaning and Washing Goods purchase	1	-	E-Tender	DG-DFFP	GOB	4.00			20-07-23	03-08-23	17-08-23	01-09-23	15-09-23	29-09-23	19-11-23	90 days
24	3211125 -Supliment for National day	1	-	As per G.O of the Ministry of Information and Broadcasting	DG-DFFP	GOB	23.44.00			Subject to the approval of separate planning by the Ministry of finance							08 August 2023 to 20 th March 2024
25	3211126 - Audio video/ film production	1	-	As per G.O of the ministry of Information and Broadcasting	DG-DFFP	GOB	1.50.00			Subject to the approval of separate planning by the Ministry of finance							
26	3211117 - Internet management and internet bandwidth delivery services	1	-	LTM	DG-DFFP	GOB	10.00			01-08-23	03-08-23	06-08-23	08-08-23	10-08-23	13-08-23	14-08-23	14 days
27	3255105 - Other stationery goods supply	1	-	E-Tender	DG-DFFP	GOB	6.00			01-10-23	15-10-23	29-10-23	12-11-23	26-11-23	10-12-23	28-12-23	90 days
28	3256103 - Consumable items supply	1	-	DPM/RFQ/LTM	DG-DFFP	GOB	10.00			July-23 to June-24 03-12-23 01-05-24 01-10-23	06-12-23 06-05-24 15-10-23	07-12-23 08-05-24 29-10-23	10-12-23 09-05-24 12-11-23	11-12-23 10-05-24 26-11-23	12-12-23 13-05-24 10-12-23	13-12-23 14-05-24 28-12-23	10days 14 days 90 days
29	*3256105 - Raw materials and spare parts supply of film section	1	-	E-Tender	DG-DFFP	GOB	10.00			01-10-23	19-10-23	01-11-23	12-11-23	19-11-23	29-11-23	28-12-23	90 days
30	3256106 - Dress for Class III and IV employees	1	-	OTM	DG-DFFP	GOB	5.00			01-10-23	19-10-23	01-11-23	12-11-23	19-11-23	29-11-23	28-12-23	90 days
31	**4112101 - Motor Vehicle	1	-	OTM	DG-DFFP	GOB	1,10,00			31-01-24	13-02-24	12-03-24	14-03-24	05-04-24	17-04-24	30-04-24	90 days
32	*4112202 - Computers accessories supply	1	-	E-Tender	DG-DFFP	GOB	15.00			17-08-23	31-08-23	14-09-23	27-09-23	12-10-23	26-10-23	15-11-23	90 days

প্রকৌশল (প্রশাসন)
 উপ-পরিচালক (প্রশাসন)
 ক্রয় ও সরঞ্জামের অধিদপ্তর, ঢাকা

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
33	4112302 - Camera accessories supply	1	-	OTM	DG-DFFP	GOB	10.00			01-10-23	19-10-23	01-11-23	12-11-23	19-11-23	29-11-23	28-12-23	90 days
34	4112303 - Electrical goods supply	1	-	DPM/RFQ/LTM	DG-DFFP	GOB	8.00			08-10-23 04-05-24	10-10-23 07-05-24	11-10-23 09-05-24	12-10-23 10-05-24	15-10-23 13-05-24	16-10-23 16-05-24	17-10-23 17-05-24	10days 14days
35	*4112310 - Office equipment supply	1	-	OTM	DG-DFFP	GOB	10.00			01-01-24	21-01-24	01-02-24	12-02-24	27-02-24	11-03-24	29-03-24	90 days
36	3258102 - Furniture supply	1	-	LTM	DG-DFFP	GOB	10.00			12-09-23	17-09-23	19-09-23	20-09-23	21-09-23	24-09-23	25-09-23	14days
37	3257301 - Events and festivals service	1	-	DPM/RFQ/LTM	DG-DFFP	GOB	10.00			12-09-23 08-01-24	17-09-23 10-01-24	19-09-23 11-01-24	20-09-23 14-01-24	21-09-23 15-01-24	24-09-23 16-01-24	25-09-23 17-01-24	14days 10days
38	3258105 - Equipments servicing	1	-	OTM	DG-DFFP	GOB	40.00			01-01-24	21-01-24	01-02-24	12-02-24	27-02-24	11-03-24	29-03-24	90 days
39	3258119 - Electrical Installations	1	-	LTM	DG-DFFP	GOB	3.00			06-03-24	11-03-24	13-03-24	14-03-24	15-03-24	18-03-24	19-03-24	14 days


 সৌদিয়া আৰু কৰা
 ডি.সি.আই.আই. (অপারেশ্বন)
 ডি.সি.আই.আই. অফিস
 ঢাকা ও সম্পর্কিত শাখা/গণনা. গণনা